

### TAAS Contract - Appropriate Adults

| Local Authority                   | 2023/24        | 2024/25        | 18 Months      |
|-----------------------------------|----------------|----------------|----------------|
| Bradford                          | 49,880         | 65,054         | 97,581         |
| Wakefield                         | 24,780         | 32,318         | 48,477         |
| Calderdale                        | 13,292         | 17,336         | 26,004         |
| Kirklees                          | 21,710         | 28,314         | 42,471         |
| WYCA (Police)                     | 39,105         | 50,000         | 75,000         |
| <b>External Income</b>            | <b>148,767</b> | <b>193,022</b> | 289,533        |
| LCC Adults                        | 22,705         | 29,612         | 44,418         |
| <b>Total Income</b>               | 171,472        | 222,634        | 333,951        |
| LCC Childrens                     | 36,319         | 47,366         | 71,049         |
| <b>Grand Total Contract Value</b> | <b>207,791</b> | <b>270,000</b> | <b>405,000</b> |

| Leeds         | 2023/24       | 2024/25       | Increase      |
|---------------|---------------|---------------|---------------|
| Adults        | 22,705        | 29,612        | 6,907         |
| Childrens     | 36,319        | 47,366        | 11,047        |
| <b>Totals</b> | <b>59,024</b> | <b>76,978</b> | <b>17,954</b> |

Notes

Capped Contract Use above these amounts will incur additional charges